

FY18 - 22 REPLACEMENT LIST

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
800	6605	TOYOTA PRIUS	ADMIN	2004		96,689	5,870	GENERAL	\$45,000				
511	8185	GMC SIERRA 2500	ENGR	2008		53,266	1,274	GENERAL	\$45,000				
67	8130	DODGE CHARGER	PATROL	2013		68,970	18,205	GENERAL	\$45,000			\$45,000	
70	9616	DODGE CHARGER	PATROL	2014		50,937	28,129	GENERAL	\$45,000			\$45,000	
71	9615	DODGE CHARGER	PATROL	2014		51,171	27,574	GENERAL	\$45,000			\$45,000	
72	9614	DODGE CHARGER	PATROL	2014		51,498	26,710	GENERAL	\$45,000			\$45,000	
73	9599	DODGE CHARGER	PATROL	2014		57,730	29,916	GENERAL	\$45,000			\$45,000	
74	9621	DODGE CHARGER	PATROL	2014		47,529	25,636	GENERAL	\$45,000			\$45,000	
75	9622	DODGE CHARGER	PATROL	2014		40,967	23,893	GENERAL	\$45,000			\$45,000	
8059	8059	CHEVROLET IMPALA	DETECTIVE	2008		46,990	4,585	GENERAL	\$35,000				
8060	8060	CHEVROLET IMPALA	DETECTIVE	2008		59,641	4,382	GENERAL	\$35,000				
N/A		MOBILE AND HANDHELD RADIOS	PATROL	REPLACE	6 PER YEAR	N/A	N/A	GENERAL	\$46,000	\$46,000	\$46,000	\$46,000	\$46,000
N/A		Police ongoing Equip Replacement	PATROL			N/A	N/A	GENERAL	\$36,450	\$36,450	\$36,450	\$36,450	\$36,450
N/A		COMMUNICATION HAND HELD AND MOB	60 UNITS	REPLACE	6 PER YEAR			GENERAL	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
902	8034	CHEVROLET IMPALA	FIRE CHIEF	2007		58,541	2,819	GENERAL	\$35,000				
116	8014	JOHNSTON 650	SWEEPER	2006	5067	N/A	101	CMAQ	\$250,000				
123	1285	CAT	GRADER	1982	10052	N/A	230	RD1	\$225,000				
148	1540	FORD 700 W\ROSCO DISTRIBUTOR	DISTRIBUTOR	1989	3194	new meter	221	RD1	\$235,000				
176	5611	STERLING	SANDER\PLOW	2001	4486		130	RD1	\$130,000				
N/A		DEICER UNITS	1 PER 2 YEARS	7 TOTAL				RD1	\$10,000		\$10,000		\$10,000
N/A		NEW FOR FY 16 to 17 HEAVIER ROLLER	NEW REQUEST					RD1	\$180,000				
702	8031	HYSTER	OPERATION	2002	5292		191	RD1	\$40,000				
573	6687	DODGE GRAND CARAVAN	VAN	2005	N\A	46,065	4,209	PD1	\$35,000				
210	8015	CHEVY SILVERADO HYBRID	OPERATIONS	2006		100,344	2,771	PD1	\$35,000				
214	5354	CASE 580L	OPERATIONS	1998	3958	N\A	315	PD1	\$90,000				
252	8083	MITSUBISHI (MINI TRUCK)	OPERATIONS	1998		61,037	1,250	PD1	\$30,000				
253	8084	HONDA (MINI TRUCK)	OPERATIONS	2000		62,733	7,182	PD1	\$30,000				
255	8085	MITSUBISHI (MINI TRUCK)	OPERATIONS	1996		49,172	2,392	PD1	\$30,000				
272	6626	GMC SIERRA PICKUP	OPERATIONS	2004	57458	81,233	8,815	PD1	\$35,000				
287	8005	KUBOTA UTV	OPERATIONS	2006	1498		132	PD1	\$40,000				
289	8011	KUBOTA UTV	OPERATIONS	2006	1285		124	PD1	\$40,000				
298	8002	JOHN DEERE 1445	MOWER	2007	3260	new	434	PD1	\$40,000				
T208		UTILITY TRAILER	OPERATIONS	2005	N\A	N\A	N\A	PD1	\$10,000				
302	8143	FORD FUSION HYBRID	PLANT MAINT	2010		79,456	5,972	WWTP	\$35,000				
328	6152	IH AQUATEC	VACUUM	2008	2989		391	WWTP	\$270,000				

Total for FY18 Lease Program Proposed \$2,417,450

610		POLARIS RANGER	Utility Cart	2002	2664		113	Cemetery	\$25,000				
615		HUSTLER \ ATTACHMENTS	Mower	2004	3951		212	Cemetery	\$45,000				
403	6660	CHEVROLET COLORADO	INSPECTION	2005		47,256	6,213	BUILDING	\$30,000				\$30,000
595		Ford 350 EXTCAB V10 W/Flatbed	Distribution	2002		106,000		Water	\$50,000				
101		Ford 350 EXTCAB V10 W/Service body	Production	2002		116,600		Water	\$50,000				
96		Ford 350 EXTCAB V10 W/Service body	Production	2006		89,100		Water	\$50,000				
594		Ford 350 EXTCAB V10 W/Service body	Production	2002		145,200		Water	\$50,000				
858	6168	CHEVROLET 3500	METER READ	1995		57,354	37	PARKING	\$50,000				
866	?	GO-4	METER READ	2003		17,779	0	PARKING	\$48,000			\$32,000	
867	8030	GO-4	METER READ	2006		20,033	1,412	PARKING	\$48,000				

Total for FY18 Cash Purchases Proposed \$446,000

Total Units

45

Grand Total Lease Program & Cash Purchase Proposed

\$2,863,450

CORE VEHICLE & EQUIPMENT REPLACEMENT LIST

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
FLEET SERVICES													
220													
800	6605	TOYOTA PRIUS	ADMIN	2004		96,689	5,870	GENERAL	45,000				
887	9809	DODGE GRAND CARAVAN	MRA	2015		1,260	NEW	MRA					
NEW		WAYFINDING SIGNS	DEV SRVS	2017		1,260	NEW	MRA					
Total Core Units									3				
									45,000	-	-	-	-

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
DEVELOPMENT SERVICES													
280													
502	9626	FORD ESCAPE	ENGR	2014		9,493	5,304	GENERAL					45,000
505	8499	JEEP LIBERTY	ENGR	2006		18,961	1,496	GENERAL				45,000	
509	8032	CHEVROLET IMPALA	ADMIN	2007		48,328	7,219	GENERAL			45,000		
510	6636	CHEVY COLORADO	ENGR	2005		38,739	3,800	GENERAL		45,000			
511	8185	GMC SIERRA 2500	ENGR	2008		53,266	1,274	GENERAL	45,000				
512	6637	CHEVROLET COLORADO	INSPECTION	2005		75,075	5,393	GENERAL					
514	9639	FORD F250	INSPECTION	2014		25,601	14,940	GENERAL					
515	9817	CHEVY COLORADO	ENGR	2015		2,055	285	GENERAL					
516	9816	CHEVY COLORADO	ENGR	2015		1,479	322	GENERAL					
N/A		SEWER TAP COMPRESSORS	ENGR	3				GENERAL		6,000			
Total Core Units									10				
									45,000	51,000	45,000	45,000	45,000

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
POLICE DEPARTMENT													
290													
1	8121	FORD ESCAPE	ADMIN	2012		37,525	6,356	GENERAL		45,000			
4	9835	BUICK LACROSSE	DETECTIVE	2007		72,768	2,826	GENERAL				35,000	
5	9594	CHEVROLET IMPALA	DETECTIVE	2013		12,323	2,146	GENERAL			35,000		
6	8122	FORD ESCAPE	ADMIN	2012		34,212	6,986	GENERAL					
7	6603	CHEVROLET G30 VAN	CRIME VAN	2004		32,608	1,269	GENERAL				45,000	
8	9627	DODGE JOURNEY	ADMIN	2014		13,629	7,677	GENERAL					
9	9635	DODGE 1500	K9	2014		20,166	12,607	GENERAL		45,000			
11	6619	CHEVROLET IMPALA	DETECTIVE	2004		78,525	4,745	GENERAL					
19	8114	FORD TAURUS	DETECTIVE	2013		14,176	4,411	GENERAL				35,000	
20	8023	DODGE DAKOTA	AI	2010		75,922	21,389	GENERAL			40,000		
23	9596	DODGE DAKOTA	AI	2013		30,146	10,444	GENERAL					
24	9628	DODGE JOURNEY	ADMIN	2014		11,675	6,442	GENERAL					
26	9608	DODGE JOURNEY	ADMIN	2015		8,299	3,853	GENERAL					
27	9607	DODGE JOURNEY	ADMIN	2015		15,791	9,882	GENERAL					
28	9813	DODGE 1500SSV	K9	2016		8,438	8,438	GENERAL					
29	9811	DODGE 1500SSV	PATROL	2016		8,657	8,657	GENERAL					
31	9804	DODGE JOURNEY	ADMIN	2016		4,143	4,143	GENERAL					
42	6684	FORD EXPEDITION	K9	2005		82,006	2,480	GENERAL					
48	8100	CHEVROLET TAHOE	PATROL	2011		51,427	12,848	GENERAL					
55	8104	DODGE CHARGER	PATROL	2012		95,978	16,731	GENERAL		45,000			45,000
60	8123	DODGE CHARGER	PATROL	2013		72,231	19,392	GENERAL			45,000		
61	8124	DODGE CHARGER	PATROL	2013		76,141	21,365	GENERAL			45,000		
62	8125	DODGE CHARGER	PATROL	2013		61,545	24,615	GENERAL			45,000		
63	8126	DODGE CHARGER	PATROL	2013		76,101	21,936	GENERAL			45,000		
64	8127	DODGE CHARGER	PATROL	2013		75,029	21,607	GENERAL			45,000		
65	8128	DODGE CHARGER	PATROL	2013		56,383	15,718	GENERAL			45,000		
66	8129	DODGE CHARGER	PATROL	2013		61,625	24,878	GENERAL			45,000		
67	8130	DODGE CHARGER	PATROL	2013		68,970	18,205	GENERAL	45,000			45,000	
70	9616	DODGE CHARGER	PATROL	2014		50,937	28,129	GENERAL	45,000			45,000	
71	9615	DODGE CHARGER	PATROL	2014		51,171	27,574	GENERAL	45,000			45,000	
72	9614	DODGE CHARGER	PATROL	2014		51,498	26,710	GENERAL	45,000			45,000	
73	9599	DODGE CHARGER	PATROL	2014		57,730	29,916	GENERAL	45,000			45,000	

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
74	9621	DODGE CHARGER	PATROL	2014		47,529	25,636	GENERAL	45,000			45,000	

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
75	9622	DODGE CHARGER	PATROL	2014		40,967	23,893	GENERAL	45,000			45,000	
80	9851	DODGE CHARGER ALL WHL DRIVE	PATROL	2014		20,579	11,342	GENERAL		45,000			45,000
81	9852	DODGE CHARGER ALL WHL DRIVE	PATROL	2014		23,145	7,856	GENERAL		45,000			45,000
82	9853	DODGE CHARGER ALL WHL DRIVE	PATROL	2014		20,303	8,497	GENERAL		45,000			45,000
83	9854	DODGE CHARGER ALL WHL DRIVE	PATROL	2014		26,742	10,662	GENERAL		45,000			45,000
84	9855	DODGE CHARGER ALL WHL DRIVE	PATROL	2014		24,228	9,939	GENERAL		45,000			45,000
85	9856	DODGE CHARGER ALL WHL DRIVE	PATROL	2014		13,824	2,392	GENERAL		45,000			45,000
91	9801	DODGE CHARGER ALL WHL DRIVE	PATROL	2016		11,569	11,569	GENERAL			45,000		
92	9802	DODGE CHARGER ALL WHL DRIVE	PATROL	2016		8,355	8,355	GENERAL			45,000		
93	9800	DODGE CHARGER ALL WHL DRIVE	PATROL	2016		9,805	9,805	GENERAL			45,000		
94	10174	DODGE CHARGER ALL WHL DRIVE	PATROL	2016		5,695	5,695	GENERAL			45,000		
95	10176	DODGE CHARGER ALL WHL DRIVE	PATROL	2016		4,038	4,038	GENERAL			45,000		
96	10177	DODGE CHARGER ALL WHL DRIVE	PATROL	2016		3,309	3,309	GENERAL			45,000		
97	10190	DODGE CHARGER ALL WHL DRIVE	PATROL	2016		0	0	GENERAL			45,000		
98		DODGE CHARGER ALL WHL DRIVE	PATROL	2016		0	0	GENERAL			45,000		
1207		HONDA ST1300PA	PATROL	2012		17,518	6,199	GENERAL		35,000			
1271		HONDA ST1300PA	PATROL	2012		19,160	6,932	GENERAL		35,000			
1276		HONDA ST1300PA	PATROL	2012		18,660	6,156	GENERAL		35,000			
1338		HONDA ST1300PA	PATROL	2012		12,073	5,500	GENERAL		35,000			
8033	8033	CHEVROLET IMPALA	DETECTIVE	2007		66,385	2,890	GENERAL					
8040	8040	FORD F150 CREW CAB	DETECTIVE	2007		62,598	5,851	GENERAL		40,000			
8059	8059	CHEVROLET IMPALA	DETECTIVE	2008		46,990	4,585	GENERAL	35,000				
8060	8060	CHEVROLET IMPALA	DETECTIVE	2008		59,641	4,382	GENERAL	35,000				
8088	8088	MALIBU HYBRID	DETECTIVE	2009		4,312	4,967	GENERAL			35,000		
8089	8089	MALIBU HYBRID	DETECTIVE	2009		58,170	7,526	GENERAL			35,000		
8090	8090	MALIBU HYBRID	DETECTIVE	2009		26,775	3,872	GENERAL			35,000		
N/A		MOBILE AND HANDHELD RADIOS	PATROL			N/A	N/A	GENERAL	46,000	46,000	46,000	46,000	46,000
N/A		Police ongoing Equip Replacement	PATROL			N/A	N/A	GENERAL	36,450	36,450	36,450	36,450	36,450
New	NEW	Community Service						GENERAL	42,421				
New	Remove	Crash Investigator						GENERAL					
Total Core Units									63				
									467,450	667,450	937,450	512,450	397,450
									42,421	-	-	-	-

FIRE EMERGENCY VEHICLES									300				
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
N/A		CATARAFT TUBES AND TRAILER	RESCUE	2002	N/A	N/A	N/A	GENERAL					
4461	9518	FIRE ENGINE (TYPE 1)	RESPONSE	2014	1598	14,401	982	GENERAL					
2		RESCUE WATER CRAFT	RESCUE	2012	N/A	N/A	N/A	GENERAL					
1073	9286	FIRE ENGINE (TYPE 1)	RESPONSE	2010	1003	7,932	1,003	GENERAL					
3227	7142	FIRE ENGINE (TYPE 1)	RESPONSE	2003	8283	40,320	699	GENERAL		520,000			
2341	7145	FIRE ENGINE (TYPE 1)	RESPONSE	2002	10167	24,798	295	GENERAL					
1373	7143	FIRE ENGINE (TYPE 1)	RESPONSE	1999	4592	104,182	205	GENERAL					
6664	7141	FIRE ENGINE (TYPE 1)	RESPONSE	2006	4513	62,099	373	GENERAL				550,000	
9974	?	FIRE ENGINE (TYPE 1)	RESPONSE	2009	5679	56,764	914	GENERAL					
4747	9519	LADDER TRUCK	RESPONSE	2014	590	6,553	368	GENERAL					
9021	9021	LADDER TRUCK	RESPONSE	1999	4514	N/A	161	GENERAL			1,400,000		
4197	4197	WATER TENDER (20 YR.)	RESPONSE	2001	1774	22,387	52	GENERAL				260,000	
3885		WILDLAND ENGINE (TYPE 3)	RESPONSE	2014	31	2,476	20	GENERAL					
8685	8685	WILD LAND ENGINE (TYPE 2)	RESPONSE	1999	2394	39,637	146	GENERAL		150,000			
4002	?	WILDLAND ENGINE (TYPE 3)	RESPONSE	2012	95	4,664	20	GENERAL					150,000
7237	7237	WILD LAND ENGINE (TYPE 6)	RESPONSE	2007	1032	20,735	182	GENERAL					
3131	6261	COMMAND VEHICLE	RESPONSE	2015		14,317	9,544	GENERAL					
3132	6261	COMMAND VEHICLE	RESPONSE	2015		11,477	7,651	GENERAL					
5803		COMMAND VEHICLE	RESPONSE	2007		108,610	11,870	GENERAL					
NEW		EQUIPMENT FOR TYPE 1 ENGINE	RESPONSE	NEW				GENERAL					
N/A/2017		GENERATORS (All 5 Stations)	RESPONSE	FY18-2021				GENERAL					All Equipment

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
N/A		COMPRESSORS AND FILL STATION	RESPONSE	1999				GENERAL					
N/A		SCBA (15 YRS.)	PPE	2011				GENERAL					350,000
N/A		INFORMATION SYSTEMS (MIDC'S)	6 UNITS					GENERAL					
N/A		THERMAL IMAGERS (6 YRS.)	7 UNITS					GENERAL		21,000	14,000		
N/A		COMMUNICATION HAND HELD AND	60 UNITS	REPLACE	5 PER YEAR			GENERAL	35,000	35,000	35,000	35,000	35,000
N/A		DEFIBRILLATORS (10 YRS.)	5 UNITS	2002		PER UNIT		GENERAL					125,000
New		LAND FOR STATION 6											
Total Core Units									35,000	726,000	1,449,000	845,000	660,000

FIRE DEPT. ADMINISTRATION									300				
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
902	8034	CHEVROLET IMPALA	FIRE CHIEF	2007		58,541	2,819	GENERAL	35,000				
907	9815	CHEVROLET COLORADO	INSPECTION	2015		5,105	1,619	GENERAL					
908	8001	FORD RANGER	INSPECTION	2006		59,550	21,216	GENERAL					
909	8070	TOYOTA PRIUS	EMS	2009		59,373	6,243	GENERAL					
910	9828	FORD F 250	TRAINING	2016		396	NEW	GENERAL					
912	9862	NISSAN NV3500 VAN	MOTOR POOL	2016		9,706	NEW	GENERAL					
914	9844	NISSAN FRONTIER	TRAINING	2016		5,455	NEW	GENERAL					
Total Core Units									35,000	-	-	-	-

PUBLIC WORKS SERVICES									280				
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
503	6688	JEEP GRAND CHEROKEE	ADMIN	2005		36,015	2,173	ROAD DISTRICT		35,000			
New		Assist Director						UTILITIES					
New		PW Director Replacement						UTILITIES	30,000				
Total Core Units									30,000	35,000	-	-	-

STREET DIVISION									320				
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
101	9814	CHEVROLET SILVERADO	ADMIN	2015	958	N/A	NEW	ROAD DISTRICT					
102	9820	DODGE 1500 4X4	ADMIN	2016		7,957	NEW	ROAD DISTRICT					
103	9812	DODGE 1500 4X4	ADMIN	2016		8,348	NEW	ROAD DISTRICT					
104	6037	DODGE 3/4 TON	PAVING CREW	2002	6893	N/A	222	ROAD DISTRICT					
110	9650	F350 FLAT BED / LIFT GATE	OPERATIONS	2013	1349		462	ROAD DISTRICT					
111	8194	FORD F350 CREW CAB	OPERATIONS	2007	5696	N/A	685	ROAD DISTRICT		45,000			
112	8045	JOHNSTON 650	SWEEPER	2007	5018	N/A	205	CMAQ					250,000
113	8049	JOHNSTON 650	SWEEPER	2007	4339	N/A	342	CMAQ					250,000
115	8113	JOHNSTON 650	SWEEPER	2012	550		105	CMAQ			250,000		
116	8014	JOHNSTON 650	SWEEPER	2006	5067	N/A	101	CMAQ	250,000				
117	8094	ISUZU JOHNSTON 650	SWEEPER	2009	3541		761	CMAQ		250,000			
118	9620	PETERBILT JOHNSTON 650	SWEEPER	2013	1259		658	CMAQ			250,000		
120	6689	ELGIN BROOM BEAR	SWEEPER	2005	2876	N/A	118	CMAQ				250,000	
121	6022	IH TANDEM VAC-CON	VACUUM	2002	7074		396	ROAD DISTRICT			270,000		
122	8492	CAT	GRADER	2006	24545	N/A	616	ROAD DISTRICT			225,000		
123	1285	CAT	GRADER	1982	10052	N/A	230	ROAD DISTRICT	225,000				
124	9598	F350 FORD DUMP BOX	1 TON DUMP	2013	1234		510	ROAD DISTRICT					
125	9649	ELGIN BROOM BEAR	SWEEPER	2014	130		47	CMAQ					
131	8158	I.H. TANDEM AXLE	TANDEM DUMP	2009	3946	new meter	1,054	ROAD DISTRICT			130,000		
132	6153	I.H. TANDEM AXLE	TANDEM DUMP	2007	6632	N/A	556	ROAD DISTRICT		130,000			
135	8172	FREIGHTLINER	TANDEM DUMP	2012	3512		980	ROAD DISTRICT					
136	8142	FREIGHTLINER	FLUSHER	2010	3849		459	CMAQ					
137	8178	FREIGHTLINER	TANDEM DUMP	2012	3443		995	ROAD DISTRICT					
138	8186	I.H. 7400	FLUSHER	2007	6316		968	ROAD DISTRICT					
139	8157	I.H. TANDEM AXLE	TANDEM DUMP	2009	6496		1,036	ROAD DISTRICT					

7/29/2017 FY18-22 CIP - Core Equip & Vehicle Replace Projects All Equipment

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
140	5613	STERLING TANDEM AXLE	TANDEM DUMP	2002	16670		1,002	ROAD DISTRICT					
141	9861	FREIGHTLINER	TANDEM DUMP	2015	672		NEW	ROAD DISTRICT					
143	8192	ROSCO SPR-H	CHIP SPREADER	1997	1258	new meter	69	ROAD DISTRICT		200,000			
145	9637	CAT AP500E	PAVER	2014	466	N/A	274	ROAD DISTRICT					
146	7795	CAT	LOADER	1996	8671		353	ROAD DISTRICT					
147	7798	CAT	LOADER	1996	6961	new meter	307	ROAD DISTRICT					
148	1540	FORD 700 W\ROSCO DISTRIBUTOR	DISTRIBUTOR	1989	3194	new meter	221	ROAD DISTRICT	235,000				
149	8498	CAT	BACKHOE	2006	526	new meter	237	ROAD DISTRICT					120,000
150	6621	BOMAG	ASPHALT ROLL	2003	2512		249	ROAD DISTRICT		75,000			
154	6627	CAT	LOADER	2004	9828		802	ROAD DISTRICT			150,000		
155	8146	KOMTSU	LOADER	2010	4553		941	ROAD DISTRICT					
169	7796	FORD SINGLE AXLE	ANTI-ICE\PLOW	1997	5575	new meter	101	ROAD DISTRICT					
171	7832	BOBCAT	SKID STEER	1996	768		124	ROAD DISTRICT		55,000			
172	9840	CAT	SKID STEER	2015	300		NEW	ROAD DISTRICT					
173	9601	FORD F750	POTHOLE TRUCK	2014	1231		744	ROAD DISTRICT					
175	7327	FORD\ROSCO	POTHOLE TRUCK	1996	8337		8,327	ROAD DISTRICT					
176	5611	STERLING	SANDER\PLOW	2001	4486		130	ROAD DISTRICT	130,000				
177	6164	STERLING	SANDER\PLOW	2005	2897		161	ROAD DISTRICT		130,000			
178	8008	IH 7400 SINGLE AXLE	SANDER\PLOW	2006	4065		297	ROAD DISTRICT		130,000			
179	8079	FREIGHTLINER	DEDICATED SANDERS	2009	2173		250	ROAD DISTRICT					
180	8080	FREIGHTLINER	DEDICATED SANDERS	2009	2268		271	ROAD DISTRICT					
181	8081	FREIGHTLINER	DEDICATED SANDERS	2009	2330		251	ROAD DISTRICT					
182	8080	FREIGHTLINER	DEDICATED SANDERS	2013	718		254	ROAD DISTRICT					
183	8080	FREIGHTLINER	DEDICATED SANDERS	2013	760		240	ROAD DISTRICT					
184	9630	FREIGHTLINER 108SD	SANDER\PLOW	2014	406		185	ROAD DISTRICT					
185	9606	AUTOCAR	VACUUM SWEEPER	2014	231		151	CMAQ					
186	9605	AUTOCAR	VACUUM SWEEPER	2014	612		321	CMAQ					
187	9604	AUTOCAR	VACUUM SWEEPER	2014	412		300	CMAQ					
188	9834	FREIGHTLINER	SANDER\PLOW	2016	110		NEW	ROAD DISTRICT					
190	9821	FREIGHTLINER	FLUSHER	2016			NEW	CMAQ					
191	9822	FREIGHTLINER	FLUSHER	2016			NEW	CMAQ					
194	9631	CIMLINE CRACK SEALER	CRACK SEALER	2014	7		NEW	ROAD DISTRICT					
195	8112	HUDSON HD	ASPHALT RECYCLER	2012	1143		482	ROAD DISTRICT			250,000		
196	8007	CATERPILLAR PS 150B	RUBBER TIRED ROLLER	2001	2305		158	ROAD DISTRICT				80,000	
197	6643	DYNAPACK CP132 9	RUBBER TIRED ROLLER	2001	2087		32	ROAD DISTRICT				80,000	
C100		HOMEMADE CONVEYOR	CONVEYOR	2012	N/A	N/A	N/A	ROAD DISTRICT					
T102		WALTON	TRAILER	1994	N/A	N/A	N/A	ROAD DISTRICT					
T-105		TOW MASTER	TRAILER	1997	N/A	N/A	N/A	ROAD DISTRICT					
T-145		ECONOLINE	PAVER TRAILER	2003	N/A	N/A	N/A	ROAD DISTRICT					
T-146	9648	TOW MASTER T40	PAVER TRAILER	2015	N/A	N/A	N/A	ROAD DISTRICT					
T-147	9805	TRAIL KING	TRAILER	2016	N/A	N/A	N/A	ROAD DISTRICT					
ordered		OVERBUILT PAVER TRAILER	TRAILER	2017	N/A	N/A	N/A	ROAD DISTRICT					
P105		BOSS RTE PLO	SNOW PLOW	2008	N/A	N/A	N/A	ROAD DISTRICT					
P130		SCHMIDT	SNOW PLOW	1986	N/A	N/A	N/A	ROAD DISTRICT					
P167	8028	SCHMIDT	SNOW PLOW	1992	N/A	N/A	N/A	ROAD DISTRICT					
P168 (SP	4236	SCHMIDT	SNOW PLOW	2004	N/A	N/A	N/A	ROAD DISTRICT					
P169	8154	SCHMIDT HSP4210POLLY	SNOW PLOW	2007	N/A	N/A	N/A	ROAD DISTRICT					
P176	8004	SCHMIDT	SNOW PLOW	2002	N/A	N/A	N/A	ROAD DISTRICT					
P177	8004	SCHMIDT	SNOW PLOW	2004	N/A	N/A	N/A	ROAD DISTRICT					
P178	8012	SCHMIDT	SNOW PLOW	2006	N/A	N/A	N/A	ROAD DISTRICT					
P179	8073	HENKE	SNOW PLOW	2009	N/A	N/A	N/A	ROAD DISTRICT					
P180	8111	HENKE	SNOW PLOW	2012	N/A	N/A	N/A	ROAD DISTRICT					
P181	8075	HENKE	SNOW PLOW	2009	N/A	N/A	N/A	ROAD DISTRICT					
P182	9612	BONNELL	SNOW PLOW	2013	N/A	N/A	N/A	ROAD DISTRICT					
P183	9613	BONNELL	SNOW PLOW	2013	N/A	N/A	N/A	ROAD DISTRICT					
CS150	6698	NORTON CLIPPER	CEMENT SAW	2005				ROAD DISTRICT					
1/19/2017	N/A	SANDERS	1 PER 2 YEARS	FY 10-22 CIP	7 TOTAL			ROAD DISTRICT		16,000		16,000	All Equipment

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022	
N/A		ASPHALT WACKIER	1 PER 2 YEARS	4 TOTAL				ROAD DISTRICT		5,000		5,000		
N/A		DEICER UNITS	1 PER 2 YEARS	7 TOTAL				ROAD DISTRICT	10,000		10,000		10,000	
New	NEW	HEAVIER ROLLER	NEW REQUEST					ROAD DISTRICT	180,000					
130	7026	FORD SINGLE AXLE	DEICER\PLOW	1996	7360	METER	131	ROAD DISTRICT				125,000		
134	6142	STERLING	TANDEM DUMP	2002	13503		754	ROAD DISTRICT		235,000				
167	8031	FORD SINGLE AXLE	ANTI-ICE\PLOW	1997	5389	new meter	139	ROAD DISTRICT				125,000		
168	7855	FORD SINGLE AXLE	ANTI-ICE\PLOW	1997	6471	new meter	101	ROAD DISTRICT				125,000		
Total Core Units									89	1,030,000	1,036,000	1,535,000	431,000	630,000
									-	235,000	-	375,000	-	

		FLEET MAINTENANCE		321						FY2018	FY2019	FY2020	FY2021	FY2022
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE						
702	8031	HYSTER	OPERATION	2002	5292		191	ROAD DISTRICT	40,000					
777		CAT - OLYMPIAN	GENERATOR	2000	317	N/A	27	ROAD DISTRICT		60,000				
T715	9647	CARGO TRAILER	OPERATIONS	1 PER	N/A	N/A	N/A	ROAD DISTRICT						
VM010	9640	GENI ONE MAN LIFT	OPERATIONS	1 PER	N/A	N/A	N/A	ROAD DISTRICT						
VM010	9827	BENPAK (Lift)	OPERATIONS	1 PER	N/A	N/A	N/A	ROAD DISTRICT						
TBD		FLOOR CLEANING MACHINE	OPERATIONS					ROAD DISTRICT		25,000				
701	6026	DODGE DAKOTA EXT CAB	OPERATION	2002		77,585	4,834	ROAD DISTRICT		30,000				
703	6607	FORD RANGER EXT CAB	OPERATION	2002		102,702	6,305	ROAD DISTRICT		30,000				
705	4896	GMC 2500 4WD DR	INSPECTION	2004		68,738	3,657	ROAD DISTRICT		40,000				
707	5009	CHEVY 1 TON 4 WHL	ENGR	1997		104,370	1,591	ROAD DISTRICT		60,000				
VM001		ENGINE LATHE	Shop Equipment	1953	N/A	N/A	N/A	ROAD DISTRICT	9,000					
VM001		VERTICAL MILLING MACHINE	Shop Equipment	1986	N/A	N/A	N/A	ROAD DISTRICT	11,000					
TBD		TRUCK WELDER	Welding Equipment	1963	N/A	N/A	N/A	ROAD DISTRICT	6,000					
VM001		BELT GRINDER	Welding Equipment		N/A	N/A	N/A	ROAD DISTRICT	1,500					
TBD		A/C MACHINE	Shop Equipment	1990	N/A	N/A	N/A	ROAD DISTRICT	8,000					
VM001		SHOP WELDERS	Welding Equipment	1995	N/A	N/A	N/A	ROAD DISTRICT	15,000					
VM001		PLAZMA CUTTER	Welding Equipment	2017	N/A	N/A	N/A	ROAD DISTRICT		3,500				
TBD		BAND SAW	Welding Equipment	2000	N/A	N/A	N/A	ROAD DISTRICT		6,500				
VM009		PRO CUT BRAKE LATHE	Shop Equipment	2012	N/A	N/A	N/A	ROAD DISTRICT		12,000				
VM005		ROTARY VEHICLE LIFT	Shop Equipment	1992	N/A	N/A	N/A	ROAD DISTRICT		6,000				
VM007		ROTARY VEHICLE LIFT	Shop Equipment	2002	N/A	N/A	N/A	ROAD DISTRICT		6,000				
VM008		ROTARY VEHICLE LIFT	Shop Equipment	2010	N/A	N/A	N/A	ROAD DISTRICT		16,000				
VM011		PRESSURE WASHERS	Shop Equipment	2001	N/A	N/A	N/A	ROAD DISTRICT		10,000				
TBD		WASTE OIL BURNER	Shop Equipment	2005	N/A	N/A	N/A	ROAD DISTRICT		15,000				
TBD		PARTS WASHER	Shop Equipment	2010	N/A	N/A	N/A	ROAD DISTRICT		8,000				
VM006		OTC FILTER CRUSHER	Shop Equipment	2013	N/A	N/A	N/A	ROAD DISTRICT		6,000				
VM002		SHOP AIR COMPRESSORS	Shop Equipment	1999	N/A	N/A	N/A	ROAD DISTRICT		6,000				
TBD		DRILL PRESS	Shop Equipment	1986	N/A	N/A	N/A	ROAD DISTRICT	7,000					
TBD		TIRE MACHINE AND BALANCER	Shop Equipment	2005	N/A	N/A	N/A	ROAD DISTRICT		12,000				
Total Core Units									29	40,000	85,000	-	-	-
		TRAFFIC DIVISION		322						35,500	267,000	-	-	-
									22,000	-	-	-	-	

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
561	9619	ISUZU NPR	OPERATIONS	2013	202		66	ROAD DISTRICT					
564	8135	HONDA RANCHER ATV	OPERATIONS	2013	252		1,318	ROAD DISTRICT					
567	9603	ISUZU NPR	OPERATIONS	2015	429		126	ROAD DISTRICT					
573	6687	DODGE GRAND CARAVAN	VAN	2005	N/A	46,065	4,209	ROAD DISTRICT	35,000				
584	10182	FORD F550	MAN LIFT	2016	N/A	212	NEW	ROAD DISTRICT					
588	8086	GMC SIERRA	COM SHOP	2009		37,185	6,058	ROAD DISTRICT					
592	9632	ISUZU NPR	OPERATIONS	2014	801	N/A	521	ROAD DISTRICT					
T593	9831	PACESETTER	OPERATIONS	2015	N/A	N/A	N/A	ROAD DISTRICT					
T594	9832	PACESETTER	OPERATIONS	2015	N/A	N/A	N/A	ROAD DISTRICT					
SW510	8151	EDCO 8 INCH CEMENT GRINDER	OPERATIONS	2008	N/A	N/A	N/A	ROAD DISTRICT			15,000		All Equipment

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
586		HYSTER FORKLIFT	FORKLIFT	1984	1453	0	2	ROAD DISTRICT					
587	6601	CHEVY 1/2 EXT CAB PICKUP	ENGR.	2002		130,754	4,055	ROAD DISTRICT	35,000				
590	6614	CHEVY PICKUP	ADMIN	2004	N\A	53,510	1,985	ROAD DISTRICT				35,000	
566		DODGE D250	OPERATIONS	2001	N\A	70,503	2,491	ROAD DISTRICT				35,000	
Total Core Units 14									35,000	-	15,000	-	-
									35,000	-	-	70,000	-

PARKS DEPARTMENT 370													
210	8015	CHEVY SILVERADO HYBRID	OPERATIONS	2006		100,344	2,771	PARK DISTRICT	35,000				
214	5354	CASE 580L	OPERATIONS	1998	3958	N\A	315	PARK DISTRICT	90,000				
252	8083	MITSUBISHI (MINI TRUCK)	OPERATIONS	1998		61,037	1,250	PARK DISTRICT	30,000				
253	8084	HONDA (MINI TRUCK)	OPERATIONS	2000		62,733	7,182	PARK DISTRICT	30,000				
255	8085	MITSUBISHI (MINI TRUCK)	OPERATIONS	1996		49,172	2,392	PARK DISTRICT	30,000				
256	6685	GMC SIERRA PICKUP	OPERATIONS	2005	N/A	150,444	4,512	PARK DISTRICT					
258	9623	KUBOTA MOWER	OPERATIONS	2013	122	N/A	76	PARK DISTRICT					
259	9829	CASE MINI EXCAVATOR	OPERATIONS	2015	45		1	PARK DISTRICT					
264	9654	FORD F350 DUMP BOX	OPERATIONS	2013		8,767	3,042	PARK DISTRICT					
265	5325	CHEVROLET ¾ TON PICKUP	OPERATIONS	1999	N\A	78,730	2,239	PARK DISTRICT					
272	6626	GMC SIERRA PICKUP	OPERATIONS	2004	57458	81,233	8,815	PARK DISTRICT	35,000				
275	8002	JOHN DEERE 1445	MOWER	2006	3349	N\A	210	PARK DISTRICT					
276	6617	JOHN DEERE 1445	MOWER	2005	3088	N\A	529	PARK DISTRICT					
277	9629	BANDIT 255XP	CHIPPER	2014	419		289	PARK DISTRICT					
278	10185	BANDIT 250XP	CHIPPER	2017				PARK DISTRICT					
286	8003	TORO 580D MOWER	MOWER	2006	4671		441	PARK DISTRICT					
287	8005	KUBOTA UTV	OPERATIONS	2006	1498		132	PARK DISTRICT	40,000				
289	8011	KUBOTA UTV	OPERATIONS	2006	1285		124	PARK DISTRICT	40,000				
294	9636	FORD F 250	OPERATIONS	2014		8,756	5,001	PARK DISTRICT					
295	9634	TORO 5900 16' MOWER	MOWER	2014	0	345	120	PARK DISTRICT					
298	8002	JOHN DEERE 1445	MOWER	2007	3260	new	434	PARK DISTRICT	40,000				
T200	6737	RYAN RENOVAIRE	TURF MAINTENANCE	2013	N/A	N/A	N/A	PARK DISTRICT					
T202		B-WELDING TRAILER	OPERATIONS	2000	N\A	N\A	N\A	PARK DISTRICT					
T203		B-WELDING TRAILER	OPERATIONS	2000	N\A	N\A	N\A	PARK DISTRICT					
T204		SPORT LAND TRAILER	OPERATIONS	2005	N\A	N\A	N\A	PARK DISTRICT					
T205		SPORT LAND TRAILER	OPERATIONS	2005	N\A	N\A	N\A	PARK DISTRICT					
T206		SPORT LAND TRAILER	OPERATIONS	2006	N\A	N\A	N\A	PARK DISTRICT					
T207		UTILITY TRAILER	OPERATIONS	2005	N\A	N\A	N\A	PARK DISTRICT					
T208		UTILITY TRAILER	OPERATIONS	2005	N\A	N\A	N\A	PARK DISTRICT	10,000				
T209	8199	B&B TRAILERS UTILITY TRAILER	OPERATIONS	2007	N/A	N/A	N/A	PARK DISTRICT					
T210	9644	GARGOMATE TRAILER	OPERATIONS	2014	N/A	N/A	N/A	PARK DISTRICT					
T211		TITAN 16' TRAILER	OPERATIONS	2005	N/A	N/A	N/A	PARK DISTRICT					
T212	9659	TORO TOP DRESSER	OPERATIONS	2013	N/A	N/A	N/A	PARK DISTRICT					
T214		REDMAX 12 TON TRAILER	OPERATIONS	1995	N\A	N\A	N\A	PARK DISTRICT					
T215		TRAILER	OPERATIONS	2006	N\A	N\A	N\A	PARK DISTRICT					15,000
T216	8120	WALTON TRAILER	OPERATIONS	2012	N/A	N/A	N/A	PARK DISTRICT					
T217	9845	RYAN RENOVAIRE	OPERATIONS	2016	N/A	N/A	N/A	PARK DISTRICT					
T218	8119	WALTON TRAILER	OPERATIONS	2012	N/A	N/A	N/A	PARK DISTRICT					
T219	9657	WALTON TRAILER	OPERATIONS	2013	N/A	N/A	N/A	PARK DISTRICT					
T220	9808	FABIQUE RAFT TRAILER	OPERATIONS	2011	N/A	N/A	N/A	PARK DISTRICT					
T221	9807	FABIQUE RAFT TRAILER	OPERATIONS	2010	N/A	N/A	N/A	PARK DISTRICT					
T222	9803	HOME MADE TRAILER	OPERATIONS	2010	N/A	N/A	N/A	PARK DISTRICT					
T250	9833	PACAMERIC BACKCOUNTRY TRAILER	SPLASH FOOD TRAILER	2016	N/A	N/A	N/A	PARK DISTRICT					
T256	8155	LANDPRIDE SLIP SEEDER	OPERATIONS	2009	N/A	N/A	N/A	PARK DISTRICT					
T259	9830	PJ TRAILER CAR HAULER TRAILER	OPERATIONS	2014	N/A	N/A	N/A	PARK DISTRICT					
T262	6681	PJ TRAILER	OPERATIONS	2003	N\A	N\A	N\A	PARK DISTRICT		15,000			
273A		PULL BEHIND AERATOR	OPERATIONS	1995	NA	NA	NA	PARK DISTRICT			12,000		
200F	9823	TORO 5900 16' MOWER	FORT OPERATIONS	2016	0	N/A	0	PARK DISTRICT					
2019/2017	9825	TORO WORKMAN XD-D	FORT OPERATIONS	FY 18-2021	0	0	0	PARK DISTRICT					All Equipment

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022	
202F	9826	TORO WORKMAN XD-D	FORT OPERATIONS	2016	0	0	0	PARK DISTRICT						
203F	10175	NEWSTRIPE 1700 RIDE ON STRIPER	FORT OPERATIONS	2016	N/A	N/A	N/A	PARK DISTRICT						
204F	10178	TORO WORKMAN ELECTRIC	FORT OPERATIONS	2016	0	N/A	0	PARK DISTRICT						
205F	10179	TORO WORKMAN ELECTRIC	FORT OPERATIONS	2016	0		0	PARK DISTRICT						
206F	10180	TORO WORKMAN ELECTRIC	FORT OPERATIONS	2016	0	N/A	0	PARK DISTRICT						
207F	10181	TORO SANDPRO 5040	FORT OPERATIONS	2016	0	N/A	0	PARK DISTRICT						
208F	10183	HYSTER H60FT FORKLIFT	FORT OPERATIONS	2016	0	N/A	0	PARK DISTRICT						
209F	10186	MOTIVE ENCLOSED CARGO TRAILER	FORT OPERATIONS	2010	N/A	N/A	N/A	PARK DISTRICT						
230F	9865	FORD F250	FORT OPERATIONS	2016		2,653	2,653	PARK DISTRICT						
278F	9858	JOHN DEERE 1545 72" MOWER	FORT OPERATIONS	2016	97	N/A	97	PARK DISTRICT						
P230F	10170	BOSS RT3 SNOW PLOW	FORT OPERATIONS	2016	N/A	N/A	N/A	PARK DISTRICT						
New		SKID STEER	OPERATIONS	1	N/A	N/A	N/A	PARK DISTRICT						
New		POST POUNDER	OPERATIONS	1	N/A	N/A	N/A	PARK DISTRICT						
New		Forestry Climbing Truck	OPERATIONS	1	N/A	N/A	N/A	PARK DISTRICT	23,200					
New		Knuckle Boom	OPERATIONS					PARK DISTRICT	84,500					
Total Core Units									89	380,000	15,000	12,000	-	15,000
									107,700	70,000	-	390,000	-	

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
302	8143	FORD FUSION HYBRID	PLANT MAINT	2010		79,456	5,972	WWTP	35,000				
310	6686	CAT 416 D LOADER BACKHOE	PLANT MAINT	2005	570		17	SEWER				70,000	
313	8171	FORD TRANSIT CONNECT	OPERATIONS	2012		17,968	3,691	SEWER					
314	6145	GMC SIERRA 3500	PLANT MAINT	2004		10,610	300	SEWER					
315	10187	DODGE RAM 3500	PLANT MAINT	2017	0	0		SEWER					
316	8056	DOOSAN FORKLIFT	PLANT MAINT	2006	328		12	SEWER				15,000	
317		PIPE HUNTER SIDEKICK EASEMENT	OPERATIONS	2009	650		129	SEWER					
318	9810	CHEVY COLORADO	OPERATIONS	2015		8,049	2,499	SEWER					35,000
319	9818	CHEVY COLORADO	OPERATIONS	2015		2,659	1,145	SEWER					35,000
321	8056	IH AQUATEC	OPERATIONS	2011	2049	0	423	SEWER					
323	9602	DODGE GRAND CARAVAN	OPERATIONS	2015		2,801	1,392	SEWER					
324	6622	CHEVY 1 TON	OPERATIONS	2004	2881		377	SEWER					
328	6152	IH AQUATEC	VACUUM	2008	2989		391	WWTP	270,000				
329		FORD LNT 8000	JETTIER	1995	9983		310	SEWER					
330	7051	INGERSOLL RAND	COMPRESSOR	1988	362		4	SEWER		20,000			
332		FREIGHTLINER	JETTIER	1997	12305		815	SEWER					
333	9859	FREIGHTLINER	JETTIER	2017	613		613	SEWER					
334	8177	GMC SIERRA 1500	OPERATIONS	2012	3509		1,020	SEWER					35,000
New		FORD F150	OPERATIONS	2017	0		0	SEWER					
335	6624	SECA JETTIER UNIT	COLLECTIONS	2004	9929		421	SEWER		235,000			
336	9848	GMC SIERRA 3500	COLLECTIONS	2016	1171		1,171	SEWER			45,000		
337	9841	GMC SIERRA 3500	COLLECTIONS	2016	970		970	SEWER			45,000		
338	9843	GMC SIERRA 3500	COLLECTIONS	2016	974		974	SEWER			45,000		
339	9848	GMC SIERRA 3500	COLLECTIONS	2016	1055	N/A	1,055	SEWER			45,000		
350	10188	CAT 938G LOADER	COMPOST	2005	14610			SEWER					
351	10189	CASE 821 LOADER	COMPOST	1994	14595			SEWER					
TBD		CASE 521 LOADER	COMPOST					SEWER					
ORDERED		CASE 921 LOADER	COMPOST	2017				SEWER					
ORDERED		CASE 921 LOADER	COMPOST	2017				SEWER					
ORDERED		MOBARK 1200XL TUB GRINDER	COMPOST	2017				SEWER					
ORDERED		ROTO-MIX 3410 ROTARY MIXER	COMPOST	2017				SEWER					
ORDERED		40 HP BLOWERS	COMPOST	2017				SEWER					
374		CMC PUMP	COLLECTIONS	1956	N/A	N/A	N/A	SEWER					
381		COMC 3" PUMP	COLLECTIONS	1951	N/A	N/A	N/A	SEWER					
385		LANDA PRESSURE WASH	PLANT	1986	N/A	N/A	N/A	SEWER					
389/2017		OLYMPIAN GENERATOR	COLLECTIONS	FY18-2021	1,000	0	0	SEWER				41,000	All Equipment

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022	
388		OLYMPIAN GENERATOR	COLLECTIONS	1999	228	N/A	0	SEWER				41,000		
390		OLYMPIAN GENERATOR	COLLECTIONS	2002	N/A	N/A	N/A	SEWER				41,000		
392		SULLAIR 210H COMPRESSOR	COLLECTIONS	2005	640		0	SEWER						
NV6		NASHUA TRAILER	COLLECTIONS	1957	N/A	N/A	N/A	SEWER						
T301		RETTING UTILITY TRAILER	COLLECTIONS	1999	N/A	N/A	N/A	SEWER						
T329		SECA JETTIER UNIT	COLLECTIONS	1995	324	BAD METER	0	SEWER					25,000	
Total Core Units									42	305,000	255,000	180,000	208,000	130,000

Total Replacement 2,417,450
Total New Requests 215,621
Total Secondary List 57,000
Total Replacement & New Requests 2,690,071

EQUIPMENT/VEHICLES PURCHASED OUTSIDE OF THE MASTER/CAPITAL LEASE PROGRAM

		CEMETERY		340						FY2018	FY2019	FY2020	FY2021	FY2022
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE						
601	1643	CASE 580 CKB	Loader w/3pt. Hitch	1974	6537		22	CF\SUR\GF				56,000		
602	4058	SULAIR COMPRESSOR DF210HJD	Air Compressor	2013	66		35	CF\SUR\GF						
604		TORO WALK BEHIND	Mower	2002	230	broken mete	?	CF					4,000	
605	8116	KUBOTA	Mower	2012	1605		462	CF						
608		HUSTLER \ ATTACHMENTS	Mower	2002	6513		489	GF/CF						
609		HUSTLER \ ATTACHMENTS	Mower	2001	279	meter @ 5	439	CF\SUR\GF						
610		POLARIS RANGER	Utility Cart	2002	2664		113	CF	25,000					
611	8140	TORO WORKMAN	Utility Cart	2012	259		954	CF						
613	8039	JOHN DEERE	Tractor	2007	662		30	GF					25,000	
614		KUBOTA	Utility Cart	2004	2462		0	CF				25,000		
615		HUSTLER \ ATTACHMENTS	Mower	2004	3951		212	GF	45,000					
616		PROCORE 880	SOIL AERATOR	2004	N/A		N/A	GF			30,000			
618		HUSTLER \ ATTACHMENTS	Mower	2007	3184	meter?	158	GF		45,000				
619	9839	TORO WORKMAN	Utility Cart	2015	20		NEW	CF						
625	8077	BACKHOE LOADER	OPERATION	2010	838		171	GF						
698	9611	KUBOTA	UTV	2013	292		116	GF						
Total Core Units									16	70,000	45,000	30,000	81,000	29,000

		BUILDING DIVISION		310						FY2018	FY2019	FY2020	FY2021	FY2022
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE						
401	8106	FORD ESCAPE	INSPECTION	2012		42,478	11,804	BUILDING				30,000		
ORDERED		NISSAN ROGUE	INSPECTION	2017				BUILDING						
402	6604	FORD RANGER EXT CAB	INSPECTION	2004		70,012	2,014	BUILDING 401						
403	6660	CHEVROLET COLORADO	INSPECTION	2005		47,256	6,213	BUILDING	30,000				30,000	
404	9633	JEEP PATRIOT	INSPECTION	2015		9,825	5,569	BUILDING			30,000			
406	6924	JEEP PATRIOT	INSPECTION	2014		9,217	4,321	BUILDING		30,000				
407	6924	JEEP PATRIOT	INSPECTION	2014		14,024	7,165	BUILDING		30,000				
408	8107	FORD ESCAPE	INSPECTION	2012		36,539	9,606	BUILDING				30,000		
ORDERED		NISSAN ROGUE	INSPECTION	2017				BUILDING						
409	9846	NISSAN FRONTIER	INSPECTION	2016		5,165	5,165	BUILDING						
410	8108	FORD ESCAPE	INSPECTION	2012		33,296	8,914	BUILDING				30,000		
ORDERED		NISSAN ROGUE	INSPECTION	2017				BUILDING						
Total Core Units									11	30,000	60,000	30,000	90,000	30,000

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022	
WATER UTILITY DIVISION				335										
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022	
52		GMC 2500	Vacant position	2013		17,100								
54		GMC 2500	Operations Sup	2013		9,800								
595		Ford 350 EXTCAB V10 W/Flatbed	Distribution	2002		106,000			50,000					
101		Ford 350 EXTCAB V10 W/Service bod	Production	2002		116,600			50,000					
96		Ford 350 EXTCAB V10 W/Service bod	Production	2006		89,100			50,000					
594		Ford 350 EXTCAB V10 W/Service bod	Production	2002		145,200			50,000					
48		Ford 250 V8 W/ Service Body	Service	2011		62,500								
46		Ford EXTCAB 150	Service	2010		75,400								
47		Ford EXTCAB 150	Back flow	2010		31,480								
43		Chevy 2500 W/ Flatbed	Distribution	2008		54,940								
90		Chevy 2500 W/ Flatbed	Distribution	2004		57,180								
41		Chevy 3500 EXTCAB W/ Flatbed Dies	Distribution	2006		43,000								
93		Chevy 2500 W/ Service Body	Service	2004		200,000								
92		Chevy 2500 W/ Service Body	Service	2004		124,900								
40		Chevy W/ Knapheide van	Service	2007		64,000								
44		Chevy 2500 W/ Service Body Diesel	Production	2008		78,800								
91		Chevy 2500 W Service Body Diesel	Production	2004		65,800								
42		Chevy 2500	Vacant position	2007		42,700								
52		Chevy EXTCAB 1500	Spare/Engineering	2011		8,513								
49		Chevy 1500	Safety	2011		8,700								
55		VW	Pool car	2014		10,500								
TBD		Chevy 2500 pickup	Pool car	2003		54,000								
TBD		91 Chevy pickup	Production	1991		99,700								
TBD		Boom truck	Production	1984										
TBD		Ford Generator Truck	Production	1997		102,000								
TBD		Ford Dump Truck	Distribution	1990		23,450								
TBD		Zeeman Equipment Trailer	Distribution	1990										
TBD		Snake River Equipment Trailer	Distribution	2015										
TBD		Cat Skid steer	Distribution	2015										
TBD		Vacuum and Trailer	Service											
TBD		Charmac Enclosed trailer 14'	Operations	2010?										
TBD		Charmac Enclosed trailer 24'	Operations	2013?										
Total Core Units									32	200,000	-	-	-	-

STORMWATER UTILITY DIVISION				334										
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022	
ORDERED		FORD F150 SUPER CAB PICKUP	ADMIN	2017		0	0						35,000	
New		Utility Service Truck							55,265					
Total Core Units									2		-	-	-	35,000
									55,265	-	-	-	-	-

PARKING COMM.				395									
UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
811	9819	GRACO LINE PAINTER	MAINTENANCE	2015		N/A	N/A	PARKING					
858	6168	CHEVROLET 3500	METER READ	1995		57,354	37	PARKING	50,000				
865	8180	GO-4	METER READ	2010		13,787	2,588	PARKING		48,000			
866	?	GO-4	METER READ	2003		17,779	0	PARKING	48,000			48,000	
867	8030	GO-4	METER READ	2006		20,033	1,412	PARKING	48,000				
868	8029	GO-4	METER READ	2006		13,166	202	PARKING		48,000			
869	8160	GO-4	METER READ	2008		16,656	2,084	PARKING			48,000		
870	6615	GMC	SNOW PLOW	2005		45,392	2,324	PARKING			50,000		
871	6676	JOHN DEERE GATOR	SNOW PLOW	2005	893		182	PARKING				18,000	
872	8190	GMC SIERRA	SNOW PLOW	2008		43,535	3,847	PARKING		50,000			

FY 18-2017 Core Equip & Vehicle Replacement

All Equipment

UNIT #	FAM #	VEHICLE DESCRIPTION	OPERATION FUNCTION	YEAR	HOURS	MILEAGE	USAGE LAST YEAR	FUNDING SOURCE	FY2018	FY2019	FY2020	FY2021	FY2022
874	5616	JOHNSTON 605	SWEEPER	1999	8728		12	CMAQ					
Total Core Units									11				

Total Replacement - outside Capital Lease Program 446,000
New Requests 55,265
Total Replacement and New Requests 501,265

GRAND TOTAL REPLACEMENT EQUIPMENT & VEHICLES 2,863,450
GRAND TOTAL NEW REQUESTS 270,886
GRAND TOTAL SECONDAY REPLACEMENT 57,000
GRAND TOTAL REPLACEMENT, NEW REQUESTS & SECONDAY ALL SOURCES 3,191,336