

To: Park and Conservation Committee
From: Shirley Kinsey, Recreation Manager skinsey@ci.missoula.mt.us or 552-6273
Date: November 20, 2017
RE: Parks and Recreation Annual Review of Master Fee Schedule Information

Below is an outline of proposed changes to the Master Fee Schedule for 2018.

This document is the foundation for fees associated with facility rentals and reservations, permits, facility admission fees, and program fees. The process for annual review of these proposed fees includes approval by Missoula Parks & Recreation Board, Missoula County Park Board, Conservation Committee, and Missoula City Council. Meetings open to the public for comment include:

- Missoula Parks and Recreation Board Meeting, December 12, 12:00pm at 600 Cregg Ln
- Conservation Committee Meeting, December 13, time TBA, Council Chambers, 140 W. Pine
- Missoula County Parks & Trail Board Meeting, December 21, 1:30pm 323 W. Alder
- Public Hearing at Missoula City Council Meeting, Monday January 8, 2018, 7:00pm in City Council Chambers, 140 W. Pine

Summary of changes include:

Section 1.1 Softball Diamonds

All Refundable Deposits increase to \$100.

Deposit Fee - Organizations holding League and Tournament Play on Softball Fields. A Refundable Seasonal Deposit Fee of \$1,000 will be required. Season span April – June and July – October. For Organizations who span both seasons the Deposit Check will need to be renewed between seasons.

McCormick and Northside Park Softball Fields

- Hourly rental rate for McCormick and Northside Park will increase from \$12/hour to \$13/hour.
- Tournament all day rental rate will increase from \$120/day to \$130/day.
- Tournament half day rate will increase from \$60/morning to \$65/morning.
- Fee to prep fields for Tournament play is \$55/field/prep. After 2:30pm fee increases to overtime wage of \$88/prep.

Fort Missoula Softball Fields

- Hourly rental rate for Fields 1 – 7 is \$15/hour with no lights
- Hourly rental rate for Fields 1 – 5 with lights is \$25/hour

Softball Rental Rates – League

League rentals include one prep per field.

McCormick and Northside Park Softball Fields

- Will increase from \$77.50 (without lights) to \$110.00/night (lights included*)
3 years of lighting cost averaged made field cost \$106/night, represents a \$4 increase.

Fort Missoula Softball Fields

- Fields 1 – 5 rental rate is \$125/night (includes lights)
- Fields 6 & 7 rental rate is \$84/night (no lights)

Organization Deposit Fee - Organizations holding League and Tournament Play on Softball Fields. A Refundable Seasonal Deposit Fee of \$1,000 will be required. Season span April – June and July – October. For Organizations who span both seasons the Deposit Check will need to be renewed between seasons.

Section 1.2 Baseball Fields and Little League Diamonds at Playfair Park

Regular rental rates remain the same.

Mount Sentinel Little League Baseball (MSLL) – The 5 year agreement for priority scheduling and use of Playfair Park LL fields and related infrastructure expires Dec 31, 2017.

Fees paid per hour per field in Summer 17 = \$2.50/hr/field and per terms of MSLL-City Agreement. Proposed MSLL per field per hour fees for Summer 2018 = \$4.25; 2019 = \$6.00; 2020 = \$7.50.

Should MSLL and MP&R achieve a new agreement that substantially and mutually meets both City requirements for fee recovery by users and MSLL needs, the new agreement shall supersede the above noted fees.

NOTE: Mount Sentinel Little League and Garden City Softball Little League oppose moving to the Master Fee Schedule.

Section 1.3 Multi Use Fields

Fort Fields – increase per ProForma recommendations

220' x 330' increase from \$18.50 to \$20.00

150' x 240' increase from \$13.25 to \$15.00

60' x 90' increase from \$10.75 to \$12.50

Rugby Pitch increases from \$20.00 to \$25.00

Deposit Fee - Organizations holding League and Tournament Play on Multi Use Fields

A Refundable Seasonal Deposit Fee of \$1,000 will be required. Season span April – June and July – October. For Organizations who span both seasons the Deposit Check will need to be renewed between seasons.

Section 1.5 Tennis and Pickleball Courts

School Use Tournaments and other Tournament Events - Increase \$3.50 per court per hour to \$4.00 per court per hour, or from \$112/ court block to \$128/day/4 court block. Fees per ProForma recommendation.

NON-REFUNDABLE RESERVATION FEE: \$ 48.00 per court block / day (fee equivalent to three hours of rental time)

Tennis/Pickleball Tournament court reservations will be assessed a **Non-Refundable per court reservation fee** of \$12.00 per court per day.

Private For Profit Tennis Court Use

Hourly rate increase from \$9.50 to \$10.00/hour

Seasonal Use Agreement Rates will increase 10%.

Pickleball Courts

PICKLEBALL FACILITIES

Designated Pickleball Courts (FMRP)	\$4.00/court/hour
Pickleball Courts at FMRP & Playfair /user supplied net	\$3.00/court/hour

FT Missoula	(courts 1 – 4) Designated Courts with nets
FT Missoula	(courts 5 – 20 located on Tennis Courts 1-8)
Playfair	(courts 1 – 8 located on Tennis courts 5 – 8)

Note: 80% of fee to Park Enterprise account, 20% to general fund for routine maintenance.

Section 1.7 Horseshoe Pits / Croquet Area / Bocce Ball Courts

Added to Fees: Deposit: \$100/court or area

Croquet Area \$25/hour and \$250/day from 8am – 8pm

Bocce Ball \$25/hr/court \$250/day

Section 1.12 Moon-Randolph Homestead Fee Schedule

Special Events increased from \$400/day to \$460/day, and from \$200 to \$230 for half day.

Weddings increased from \$1000 to \$1150 for a full day fee.

Overnight Use increased from \$700 to \$800 per week, and from \$140 to \$160 per night.

Photography fee increased from \$30 to \$35/session or from \$100 to \$115 for seasonal use.

Photography added: \$75/session for workshops, seminars, or classes.

Pubic and School Tours increased from \$50 to \$60 per tour.

Section 1.16 FMRP Commons, Greens, and Ponderosa Meeting Room & Plaza

Time Periods: 6:00 am – 11:00 am; Noon – 5:00 pm; 6:00 pm – 10:00 pm

Commons Area \$150 per time period*

Commons Lights \$10/hour

- Depending on the Event a Special Use Permit maybe required, all equipment and staff time per hour will be charged on an as needed basis.

Mac's Workout Stations \$35/hour plus a Special Use Permit

Ponderosa Meeting Room and Plaza Fee To Be Determined

Section 1.17 Sports and Wellness Center @ City Life Gym

Weekdays Mon – Fri 7am – 10am increase from \$32/hour to \$35.00/hour

Weekdays Mon – Fri 10am – 3pm increase from \$16 to \$18.00/hour

Weekends Sat & Sun Open increase from \$32/hour to \$35/hour

Section 2 Special Events in Park

- Special Use Permits utilizing urban trails: 25% of Special Use Fee will be placed in the Park Enterprise Fund for facility improvements.

Section 2.7 Policy for Use and Permit for Conservation Lands

Seasonal Outfitter Permit

A minimum fee of \$100, or \$3.50 has been reduced to \$2.50 per participant (whichever is greater).

Section 3.4 Aquatics Daily Fees, Season and Annual Passes

Aquatics Daily Admission Increase by \$.50 or \$1.00 (cost analysis being conducted)

Splash & Currents		Current	\$.50 increase	\$1.00 increase
Adult	18+	\$6.25	\$6.75	\$7.25
Student	13 – 17	\$4.50	\$5.00	\$5.50
Youth	7-12	\$4.00	\$4.50	\$5.00
Pre K*	6 & Under	\$3.00	\$3.50	\$4.00
Senior	60+	\$4.50	\$5.00	\$5.50
Currents Only				
Adult Non-Swimmer		\$ 3.25	\$3.75	\$4.25 (no citycard discount)
Senior Non-Swimmer		\$ 2.50	\$3.00	\$3.50 (no citycard discount)

All Punch Cards and Passes adjusted per formula to reflect the increase.

Section 4 Concessions in Park

Added required adherence to Zero by Fifty Policy to Permit in Terms and Conditions.

Section 4.5 Concessions Alcohol Sales**Section 4.5b Fort Missoula Regional Park – Alcohol Sales**

There will be locations and times where Alcohol permits will be denied depending on event being held. Alcohol and Tobacco Free Zones will include playgrounds, exercise equipment area, and dog park. MPR may choose to do a RFP for Alcohol Sales inside the Softball 5-plex. All Policies for Softball Complex will be announced upon completion.